

Forward Plan

April 2025

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 3 March 2025

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ Decision Making including Key Decisions - Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 - Decision Making

² Agendas, Minutes & Reports – Main Menu > About your Council > Meetings > Browse Committee Papers

³ Get Involved in Meetings - Main Menu > About your Council > Meetings > Get involved in meetings

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				(II ally <i>)</i>			

Members of the Cabinet

Oxfordshire's Cabinet | Oxfordshire County Council

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Items to be considered	Decision Maker	Key Decision (yes / no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Meetings							•	
20 March 2025								
Local Government Reorganisation in Oxfordshire - First Stage Response to Government (Ref: 2025/047) To consider a response to the Government on Local Government Reorganisation in Oxfordshire. The Chair of the Council has agreed that this item will be exempt from Scrutiny call-in	Cabinet (20 Mar 2025)	Yes - Affects more than 1 division	Open	N/A		Leader	Helen Mitchell, Interim Head of Strategy helen.mitchell@ oxfordshire.gov. uk	Chief Executive

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
25 March 2025								
Capital Programme and Monitoring Report - January 2025 (Ref: 2024/227) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet (25 Mar 2025)	Yes - Capital Expenditure >£1m	Open	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director: Resources
Treasury Management Q3 Performance Report 2024/25 (Ref: 2024/166)	Cabinet (25 Mar 2025)	No	Open	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@ox fordshire.gov.uk	Executive Director: Resources
Business Management and Monitoring Report - January 2025 (Ref: 2024/215) The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial	Cabinet (25 Mar 2025)	No	Open	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director: Resources

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
performance.								
Cabinet Response to Council Motion on Dark Skies (Ref: 2025/009)	Cabinet (25 Mar 2025)	Yes – affects more than 1 division	Open	N/A		Deputy Leader with Responsibility for Climate Change, Environment and Future Generations	James Dance Team Leader (Highway Policy and Performance Highway Maintenance) James.dance@ oxfordshire.gov. uk	Director of Environment and Highways
29 April 2025								
Capital Programme Monitoring Report (Ref: 2025/011) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (29 Apr 2025)	Yes - Capital Expenditure >£1m	Open	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
Cost of Living programme for 2025/26 (Ref: 2025/038) To agree an expenditure	Cabinet (29 Apr 2025)	Yes - Revenue Expenditure > £500,000	Open	N/A		Cabinet Member for Public Health, Inequalities & Community Safety	Paul Wilding, Paul Wilding, Programme Manager (Cost of Living) paul.wilding@o xfordshire.gov.u	Director of Public Affiars, Policy and Partnerships

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
programme following the government's announcement of an extension to the Household Support Fund into 2025/26							k	
Delegated Powers Report for January to March 2024 (Ref: 2025/051)	Cabinet (29 April 2025)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	Director of Law & Governance and Monitoring Officer
17 June 2025							-	
Appointments 2025-26 (Ref: 2025/030) To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive function.	Cabinet (17 Jun 2025)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	Director of Law & Governance and Monitoring Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Workforce Report and Staffing Data - Quarter 4 2024-25 (Ref: 2025/042) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (17 Jun 2025)	No	Open			Cabinet Member for Community & Corporate Services	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer
15 July 2025								
Treasury Management 2025/26 Outturn (Ref: 2025/031) To note the Council's treasury management activity and outcomes in 2025/26	Cabinet (15 Jul 2025)	No	Open	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@ox fordshire.gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Monitoring Report (Ref: 2025/012) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (15 Jul 2025)	Yes - Capital Expenditure >£1m	Open	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
16 September 2025								
Workforce Report and Staffing Data - Quarter 1 2025-26 (Ref: 2025/032) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (16 Sep 2025)	No	Open	N/A		Cabinet Member for Community & Corporate Services	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer
Budget and Business Planning Report (<i>Ref: 2025/015</i>) To provide background and context to the budget and business planning process for 2026/27.	Cabinet (16 Sep 2025)	Yes - Capital Expenditure >£1m	Open	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
21 October 2025								
Capital Programme Monitoring Report (Ref: 2025/013) Financial Report on capital spending against budget allocations, including	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
any necessary capital programme approvals								
18 November 2025								
Workforce Report and Staffing Data - Quarter 2 2025-26 (Ref:) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Community & Corporate Services	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer
Treasury Management Mid-Term Review 2025-26 (Ref: 2025/034) To provide a mid-term review of Treasury Management Activity in 2025/26 in accordance with the CIPFA code of practice.	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@ox fordshire.gov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
16 December 2025								
Budget and Business Planning Report (Ref: 2025/017) To provide background and context to the budget and business planning process for 2026/27.	Cabinet (16 Dec 2025)	Yes - Capital Expenditure >£1m	Open	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
Capital Programme Monitoring Report (Ref: 2025/014) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (16 Dec 2025)	Yes - Capital Expenditure >£1m	Open	N/A		Cabinet Member for Finance	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
27 January 2026								
Budget and Business Planning Report (Ref: 2025/017) To propose the 2026/27 revenue budget, MTFP and	Cabinet (27 Jan 2026)	Yes - Capital Expenditure >£1m	Open	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.							k	
24 February 2026								
Workforce Report and Staffing Data - Quarter 3 2025-26 (Ref: 2025/035) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (24 Feb 2026)	No	Open	N/A		Cabinet Member for Community & Corporate Services	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer
Shareholder Committe	e (Cabinet Con	nmittee)	,	,			1	
25 March 2025								
Approval of Company Reserved Item (Ref: 2025/048)	Shareholder Committee (Cabinet Committee)	Yes - Revenue Expenditure > £500,000	Part exempt Paragraph 3	Nigel Tipple - CEO of company		Leader	Sadie Patamia, Corporate Governance Manager	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Approval of 25/26 Business Plan	(25 Mar 2025)						sadie.patamia@ oxfordshirelep.c om	
Approval of Company Reserved Matter 2 (Ref: 2025/049) Approval of 25/26 and 26/27 Budget	Shareholder Committee (Cabinet Committee) (25 Mar 2025)	Yes - Revenue Expenditure > £500,000	Part exempt Paragraph 3	Nigel Tipple - CEO of Company		Leader	Sadie Patamia, Corporate Governance Manager sadie.patamia@ oxfordshirelep.c om	Director of Economy & Place
OxLEP Bank Signatory and financial delegation changes (Ref: 2025/045) Reserved matter decision - change of bank signatory and level of Finance Manager financial delegation / authorisation needed	Shareholder Committee (Cabinet Committee) (25 Mar 2025)	No	Part exempt Paragraph 3	N/A		Leader	Sadie Patamia, Corporate Governance Manager sadie.patamia@ oxfordshirelep.c om	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member Meet	ings							
Cabinet Member: Lead	der of the Counc	sil						
10 March 2025								
Oxfordshire Leaders Joint Committee Terms of Reference (Ref: 2025/050)	Delegated Decisions by Leader of the Council (10 Mar 2025)	No	Open	N/A		Leader of the Council	Robin Rogers, Director of Economy and Place	Director of Economy and Place
Cabinet Member: Chil	dren, Education	& Young Peo	ple's Services	- Cllr John How	vson			
19 March 2025								
School Term Dates 2026/27 and 2027/28 (Ref: 2025/005) To approve the proposed school term dates	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025)	Yes - Affects more than 1 division	Open	Public consultation	Decision due date for Delegated Decisions by Cabinet Member for Children, Education & Young People's Services changed from 18/03/2026 to	Cabinet Member for Children, Education & Young People's Services	Barbara Chillman, Pupil Place Planning Manager Tel: 07554 103418 barbara.chillma n@oxfordshire. gov.uk	Director of Children's Services

Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				19/03/2025. Reason: Incorrect date entered.			
Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025)	Yes - Affects more than 1 division	Open	Families, schools, other LAs, public.		Cabinet Member for Children, Education & Young People's Services	Barbara Chillman, Pupil Place Planning Manager Tel: 07554 103418 barbara.chillma n@oxfordshire. gov.uk	Director of Children's Services
sport Managen	nent - CIIr Andı	rew Gant					
Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) sport Managen Delegated Decisions by Cabinet Member for Transport Management (27 Mar	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) Sport Management - Cllr Andre Delegated Decisions by Cabinet Member for Transport Management (27 Mar	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) Sport Management - Cllr Andrew Gant Delegated Decisions by Cabinet Member for Transport Management (27 Mar	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) Delegated Decisions by Cabinet Member for Transport Management (27 Mar	Maker Information Amendment (if any) 19/03/2025. Reason: Incorrect date entered. Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) Sport Management - Cllr Andrew Gant Delegated Decisions by Cabinet Member for Transport Management (27 Mar	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) Sport Management Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) Sport Management No Open Standard traffic scheme consultation. Cabinet Member for Children, Education & Young People's Services Cabinet Member for Children, Education & Young People's Services Cabinet Member for Children, Education & Young People's Services Cabinet Member for Children, Education & Young People's Services Cabinet Member for Transport Member for Transport Menagement (27 Mar) Open Cabinet Member for Transport Management (27 Mar) Open Cabinet Member for Transport Management Cabinet Member for Transport Member f	Maker Information Amendment (If any) 19/03/2025. Reason: Incorrect date entered. Pesson: Incorrect date entered. Cabinet Member for Children, Education & Young People's Services (19 Mar 2025) Sport Management Cabinet Member for Transport Memagement (27 Mar) Cabinet Member for Transport Member for Transport Memagement (27 Mar) Cabinet Member for Transport Memagement (28 Mar) Cabinet Member for Transport Memagement (28 Mar) Cabinet Member for Transport Member for

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
amendments to Disabled Persons Parking Places.								
Westwell: Proposed 20mph Speed Limits (Ref: 2024/311) To seek approval for the introduction of a 20mmph speed limit in Westwell.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 12/12/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A4260: Vision Zero Speed Limit Review (Ref: 2024/298) Proposed changes along the A4260 corridor include reductions to 50, 40 and 30mph on various lengths between Banbury and Shipton-on-Cherwell. Includes adjoining sections of B4030 at Hopcrofts Holt, and B4027 and A4095 at Bunkers Hill.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	Yes - Affects more than 1 division	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.	Cabinet Member for Transport Management	Roger Plater, Senior Officer - Vision Zero roger.plater@ox fordshire.gov.uk	Director of Environment & Highways
Holton: Proposed 20mph Speed Limit Extension (Ref: 2024/174) Part of Phase 3 Countywide 20mph Speed Limit Project.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required Decision due date for	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.			
Shutford: Proposed 20mph Speed Limits (Ref: 2024/169) Part of Phase 3 Countywide 20mph	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871	Corporate Director Environment & Place

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Speed Limit Project	(27 Mar 2025)			Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further work		anthony.kirkwoo d@oxfordshire. gov.uk	
				required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					27/03/2025. Reason: Further work required.			
Goddington: Proposed 20mph Speed Limits (Ref: 2024/161) Part of Phase 3 Countywide 20mph Speed Limit Project.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.			
Bicester: 20 mph Speed Limit Proposals (Ref: 2024/013) Part of the County- wide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open		Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 25/04/2024 to 23/05/2024. Reason: Further work required	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
					Decision due date for Delegated			

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				Decisions by Cabinet Member for Transport Management changed from 23/05/2024 to 18/07/2024. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 18/07/2024 to 05/09/2024. Reason: Further work required.			
				Decision due date for Delegated Decisions by Cabinet Member for Transport			

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
				Management changed from 05/09/2024 to 14/11/2024. Reason: Further work required.			
				Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 23/01/2025. Reason: Further work required.			
				Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Reason: Further work required.			
Thame - Proposed Introduction of Zonal Car Club Permits (Ref: 2025/004) Proposals for a Zonal hybrid car club vehicle for the central area of Thame.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
Proposed No Waiting At Anytime Restrictions - White Post Road, Bodicote (Ref: 2025/003) To seek approval for the introduction of no waiting at any time restrictions on White Post Road, Bodicote.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Angelo Antenucci, Engineer - Cherwell & West - Highway Agreements Tea angelo.antenuc ci@oxfordshire. gov.uk	Director of Environment & Highways
Davenant Road - Traffic Calming and Enhancement of Tree Pits (2025) (Ref: 2025/002)	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Steve Axtell, Traffic Regulation Orders Team Tel: (01865) 244432	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To seek approval for a scheme to introduce traffic calming features to deter rat running.	(27 Mar 2025)						stephen.axtell@ oxfordshire.gov. uk	
Boswell Road, Oxford - Proposed Traffic Calming and Waiting Restrictions (Ref: 2025/001) Part of the reserved matters application for the Plot 4200 of ARC Oxford include improvements to the pedestrian and cycle facility (effectively a crossing point) along Boswell Road, off Barns Road.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736 julian.richardson @oxfordshire.g ov.uk	Director of Environment & Highways
The cycle / pedestrian improvements are located in a public highway and adjustments to the arrangement is subject to a S278 agreement with the Local Highway Authority. The TRO is for the proposed Double Yellow Lines, which will be required								

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
to avoid blocking and congesting the proposed pedestrian crossing buildout.								
Great Western: B4493 Didcot Road - Proposed 20mph Speed Limit Extension (Ref: 2024/195) Part of Phase 3 Countywide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 23/01/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to 27/03/2025. Reason:	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Corporate Director Environment & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Further work required.			
Forest Hill, Shotover, Old Road: 20mph Speed Limit Extension (Ref: 2024/194) Part of Phase 3 of Countywide 20mph Speed Limit Project.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 23/01/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to 27/03/2025. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Corporate Director Environment & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Adderbury & Bloxham Proposed Parking Restrictions (2025) (Ref: 25/021) To seek approval for the introduction of waiting restrictions in Adderbury and Bloxham being promoted by the Parish Council's.	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984 james.wright@o xfordshire.gov.u k	Director of Environment & Highways
Drayton Village - Proposed Traffic Calming and New Pedestrian Crossings (Ref: 2024/350) To seek approval for the introduction of traffic calming features and new pedestrian crossings	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Standard traffic scheme consultation	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/02/2025 to 27/03/2025. Reason: Further work required.	Cabinet Member for Transport Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 lee.turner@oxfo rdshire.gov.uk	Director of Environment & Highways
Walton Street, Oxford - Proposed Parking Amendments (Ref: 25/028) To seek approval for minor amendments to parking	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
restrictions as part of plan to improve loading at the Sainsburys Store on Walton Street	(27 Mar 2025)						052736 julian.richardson @oxfordshire.g ov.uk	
B4031, Hempton - Proposed New Traffic Calming Features (Ref: 2024/345) As part of DfT United States Visiting Forces road safety initiative - traffic calming is proposed on the B4031, Hempton. This is deemed necessary to reduce speeds and improve safety on a route commonly used by USVF drivers which is also a busy HGV route incorporating a pinch point within this section	Delegated Decisions by Cabinet Member for Transport Management (27 Mar 2025)	No	Open	Stake holder consultation for traffic calming proposal.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to 27/02/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/02/2025 to 27/03/2025. Reason: Further work required.	Cabinet Member for Transport Management	Matt Archer, Portfolio Manager	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
24 April 2025								
Woodstock Local Cycling and Walking Plan (LCWIP) (Ref: 2025/023) Seek approval of the draft plan following consultation in line with the Local Transport and Connectivity Plan	Delegated Decisions by Cabinet Member for Transport Management (24 Apr 2025)	No	Open	Public consultation		Cabinet Member for Transport Management	Odele Parsons, Senior Transport Planner Tel: 07974 002860 odele.parsons @oxfordshire.g ov.uk	Director of Economy & Place
Chipping Norton Local Cycling and Walking Plan (LCWIP) (Ref: 2025/022) Seek approval of the draft Chipping Norton Local Cycling and Walking Plan (LCWIP) as part of the Local Transport and Connectivity Plan.	Delegated Decisions by Cabinet Member for Transport Management (24 Apr 2025)	No	Open	Public consultation		Cabinet Member for Transport Management	Odele Parsons, Senior Transport Planner Tel: 07974 002860 odele.parsons @oxfordshire.g ov.uk	Director of Economy & Place
Churchill Village - Proposed 40mph Speed Limits and Traffic Calming Features	Delegated Decisions by Cabinet Member for Transport	No	Open	Standard traffic scheme consultation.		Cabinet Member for Transport Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel:	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 2025/029) To seek approval for the introduction of traffic calming features and speed limit changes - Churchill	Management (24 Apr 2025)						07789 926984 james.wright@o xfordshire.gov.u k	
Safer Road Fund Project - Side entry Road Treatments (Iffley & Banbury Roads, Oxford) (Ref: 2025/045) This project is part of the Department for Transport Safer Roads Fund. The Iffley and Banbury Roads have been identified as two of the roads with the highest number of incidents involving vehicles and pedestrians. The inclusion of continuous footways as side road entry treatments aim to reduce road collisions and keep pedestrians safer. If pedestrians feel safer throughout	Delegated Decisions by Cabinet Member for Transport Management (24 Apr 2025)	No	Open	Standard statutory consultation required for a traffic calming proposal		Cabinet Member for Transport Management	Helen Fallon, Project Manager	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
be likely to choose to make more journeys on foot, improving the overall health of the area.								
Cherwell Street Bus Service improvement Scheme (Ref: 2025/043) Approval to progress to the Infrastructure and Delivery CMD for the start of construction, following a review of the public consultation results, and it's influence (if any) on Detailed Design.	Delegated Decisions by Cabinet Member for Transport Management (24 Apr 2025)	No	Open	Local groups, Stagecoach, Councillors, Network Management, general public, Milestone (Tramway contractor), local businesses, Cherwell District Council		Cabinet Member for Transport Management	Colm Mcallister, Senior Transport Planner	Director of Environment & Highways
Oxford: Various sites – proposed amendments to parking permit eligibility (Feb 25) (Ref: 2025/040) A decision is sought on proposed amendments to parking permit eligibility in Oxford	Delegated Decisions by Cabinet Member for Transport Management (24 Apr 2025)	No	Open	Standard statutory consultees required for a change to a permanent TRO		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxford, Frenchay Road - Proposed Relocation of Parking Bays (Ref:) To seek approval for changes to parking bays in Frenchay Road to allow better access for traffic	Delegated Decisions by Cabinet Member for Transport Management (24 Apr 2025)	No	Open	Standard statutory consultation for a permanent TRO		Cabinet Member for Transport Management	Steve Axtell, Traffic Regulation Orders Team Tel: (01865) 244432 stephen.axtell@ oxfordshire.gov. uk	Director of Environment & Highways
Cherwell Drive, Oxford - Proposed U-Turn Ban (Ref: 2025/) Under plans to improve the operation of traffic signals at the junction of Headley Way / Cherwell Drive / Marsh Lane, it is proposed to introduce a U-turn ban for traffic travelling North West, prohibiting the movement onto the opposing carriageway travelling south east.	Delegated Decisions by Cabinet Member for Transport Management (24 Apr 2025)	No	Open	Standard statutory consultees for permanent TRO change		Cabinet Member for Transport Management	Phil Whitfield, Principal Officer (Service Improvement) Tel: 07741 607809 phil.whitfield@o xfordshire.gov.u k	Director of Environment & Highways

22 May 2025

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Shirburn - Proposed Traffic Calming Chicane and Extension of Existing 30mph Speed Limit (Ref: 2024/273) To seek approval for the introduction of Traffic Calming and speed limit changes in Shirburn	Delegated Decisions by Cabinet Member for Transport Management (22 May 2025)	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 23/01/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to 27/02/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to 27/02/2025. Reason: Further work required.	Cabinet Member for Transport Management	Jankin Arsalan, Technical Officer jankin.arsalan@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Cabinet Member for Transport Management changed from 27/02/2025 to 22/05/2025. Reason: Further work required.			
4 September 2025								
Charlbury Local Cycling and Walking Plan (LCWIP) (Ref: 2025/024) Seek approval of the draft plan following public consultation in line with the Local Transport and Connectivity Plan	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Public consultation		Cabinet Member for Transport Management	Odele Parsons, Senior Transport Planner Tel: 07974 002860 odele.parsons @oxfordshire.g ov.uk	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member: Infra	structure & De	velopment St	rategy - Cllr Ju	dy Roberts				
27 March 2025								
Infrastructure Delivery: Professional and Technical Services Framework (Ref: 2024/321) To seek approval to enter into a professional and technical services framework and to delegate authority for the award of the professional and technical services framework to the Director of Environment and Highways.	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy (27 Mar 2025)	Yes - Capital Expenditure >£1m	Part exempt Paragraph 3	N/A	Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 12/12/2024 to 23/01/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 23/01/2025 to 27/02/2025. Reason:	Cabinet Member for Infrastructure and Development Strategy	Timothy Mann, Senior Project Manager Tel: 07922 848408 timothy.mann@ oxfordshire.gov. uk	Director of Environment Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Further work required. Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 27/02/2025 to 27/03/2025. Reason: Further work required.			
24 April 2025								
Cherwell Street Bus Service improvement Scheme (Ref: 2025/044) Approval for the completion of Detailed Design and to start construction, following the Transport Management CMD approval for the scheme consultation	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy (24 Apr 2025)	Yes - Capital Expenditure >£1m	Open	Stagecoach, Tramway scheme (PM & Milestone), Cllrs, Network management, local groups		Cabinet Member for Infrastructure and Development Strategy	Mohamed Gulamhussein, Project Manager mohamed.gula mhussein@oxfo rdshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
results and detailed design review.							

Cabinet Member: Finance - Cllr Dan Levy

11 April 2025

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Fire Remedial Project Phase 2&3 (Ref:) To approve the commencement of work on the project	Delegated Decisions by Cabinet Member for Finance (11 Apr 2025)	Yes - Capital Expenditure >£1m	Open	N/A	Cabinet Member for Finance	Anthony Hulsman, Head of Facilities Management anthony.hulsma n@oxfordshire. gov.uk	Executive Director of Resources & S151 Officer
Asset Rationalisation Programme (Ref: 2025/045) Approve the proposals for the moving of staff to alternative locations, including the potential purchase of a new freehold property and refurbishment of the existing portfolio.	Delegated Decisions by Cabinet Member for Finance (11 Apr 2025)	Yes - Capital Expenditure >£1m	Part exempt Paragraph 3	Relevant service leads	Cabinet Member for Finance	Henry White, Operational Manager - Estates, Assets and Investment henry.white@ox fordshire.gov.uk	Director of Property & Assets

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member: Publ	ic Health, Inequ	ualities and Co	ommunity Serv	ices - Cllr Dr Na	than Ley			
4 March 2025								
Approval of Contract Extension to Housing Single Point of Contact Contract - Better Housing, Better Health (Ref: 2025/008) The maximum, optional contract value of a two extension exceeds £500,000. Approval is sought to extend the contract for a further two years.	Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety (4 Mar 2025)	Yes - Revenue Expenditure > £500,000	Open	N/A		Cabinet Member for Public Health, Inequalities & Community Safety	Kate Eveleigh, Public Health Principal kate.eveleigh@ oxfordhire.gov.u k	Director of Public Health & Communities
2 September 2025								
Independent Domestic Violence Advisory Service Contract Extension (Ref: 2025/047) To approve a contract	Delegated Decisions by Cabinet Member for Public Health, Inequalities	Yes - Revenue Expenditure > £500,000	Part exempt Paragraph 3	N/A		Cabinet Member for Public Health, Inequalities & Community Safety	Serena Abel, Public Health Principal serena.abel@o xfordshire.gov.u k	Director of Public Health & Communities

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
extension for two years. The current contract expires end of March 2026.	& Community Safety (2 Sep 2025)							
Oxfordshire Domestic Abuse Service Contract Extension (Ref: 2025/046) To approve an extension of an existing service contract for 2 years. The current contract will end in March 2026.	Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety (2 Sep 2025)	Yes - Revenue Expenditure > £500,000	Part exempt Paragraph 3	N/A		Cabinet Member for Public Health, Inequalities & Community Safety	Serena Abel, Public Health Principal serena.abel@o xfordshire.gov.u k	Director of Public Health & Communities